

## BUDGET COMMITTEE PUBLIC MEETING AGENDA

# January 11th, 2012 ~Town Hall @7:00 p.m.

### I. <u>Administrative</u>

- □ Call to Order
- □ Approval of Minutes of December 21st, 2011

### II. Budget Review 2012

- □ CCVD ~ Chris LaPierre
- □ Capital Reserve Funds ~ 4915
- □ Expendable Trust Funds ~ 4916
- General Government Buildings ~ 4194
- □ Fire ~ 4220
- □ Capital Outlay & Equipment ~ 4902
- □ Capital Outlay Buildings ~ 4903
- □ Improvements Other than Buildings ~ 4909

#### III. Warrant Article Review

- IV. Quarterly Review of Departmental Budgets
- V. Set Public Hearing Date
- VI. Any Other Business
- VII. Adjournment

*The Budget Committee may enter into Non Public Session, if so voted, under the terms* & conditions of RSA 91-A:3 a~e.